

# Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

**Town Name:** Harwich  
**Program Period:** 2015  
**Current Dates:** 12/01/15 - 12/31/15  
**Cumulative Dates:** 01/01/15 - 12/31/15

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	2,388	4,489.99	2	79,317	141,644.60	41	108,583.31	130.4%
Low-Income Multi-Family	0	0.00	0	5,353	2,900.26	3	0.00	0.0%
<b>LI Subtotal</b>	<b>2,388</b>	<b>4,489.99</b>	<b>2</b>	<b>84,671</b>	<b>144,544.86</b>	<b>44</b>	<b>108,583.31</b>	
LI % of Total	1.1%	2.5%	0.9%	2.8%	6.3%	4.0%	12.3%	
Residential New Construction	0	0.00	0	50,362	18,929.74	9	0.00	0.0%
Residential Multi-Family Retrofit	3,012	1,555.04	3	275,281	67,022.57	108	0.00	0.0%
Res Home Energy	145,288	140,030.32	158	704,129	963,632.67	575	358,088.15	269.1%
Energy Star HVAC	840	500.00	5	69,247	51,470.00	120	0.00	0.0%
Energy Star Lighting	1,213	91.51	1	416,249	59,291.34	17	0.00	0.0%
Energy Star Appliance	9,590	2,638.00	40	91,151	17,907.87	185	0.00	0.0%
<b>Res Subtotal</b>	<b>159,943</b>	<b>144,814.87</b>	<b>207</b>	<b>1,606,419</b>	<b>1,178,254.19</b>	<b>1,014</b>	<b>358,088.15</b>	
Res % of Total	72.8%	79.5%	96.3%	52.2%	51.3%	93.1%	40.6%	
C&I New Construction	0	330.00	1	0	330.00	1	25,280.27	1.3%
C&I Govt New Construction	17,098	24,224.50	1	571,771	591,391.25	2	35,938.59	1645.6%
C&I Large Retrofit	0	440.00	1	186,152	41,986.78	3	43,654.21	96.2%
C&I Govt Large	0	0.00	0	194,565	217,168.24	2	71,215.19	304.9%
C&I Small Retrofit	0	1,772.36	2	139,497	71,502.35	18	97,364.47	73.4%
C&I Govt Small	0	0.00	0	25,603	24,831.50	4	72,060.75	34.5%
C&I Products & Services	40,307	6,115.00	1	269,655	28,194.00	1	69,702.92	40.4%
<b>C&amp;I Subtotal</b>	<b>57,405</b>	<b>32,881.86</b>	<b>6</b>	<b>1,387,243</b>	<b>975,404.12</b>	<b>31</b>	<b>415,216.40</b>	
C&I % of Total	26.1%	18.0%	2.8%	45.1%	42.4%	2.8%	47.1%	
<b>Report Total</b>	<b>219,737</b>	<b>182,186.72</b>	<b>215</b>	<b>3,078,333</b>	<b>2,298,203.17</b>	<b>1,089</b>	<b>881,887.86</b>	
Budget Comparison					2,080,681.39		881,887.86	235.9%